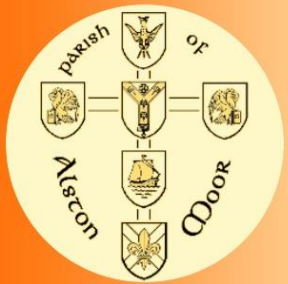
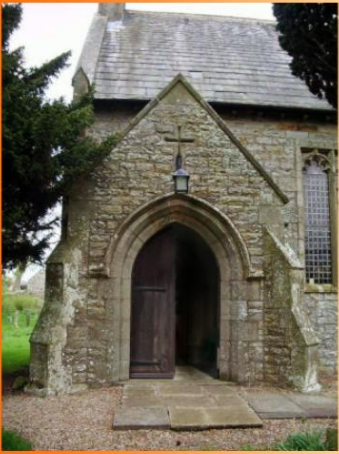
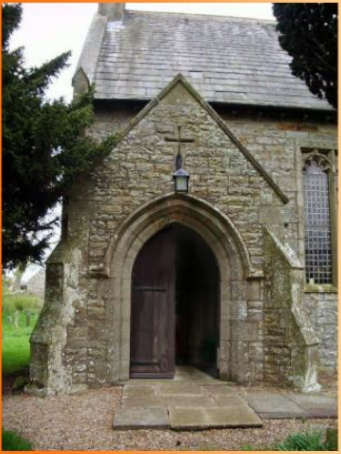


St Jude's Church, Knaresdale

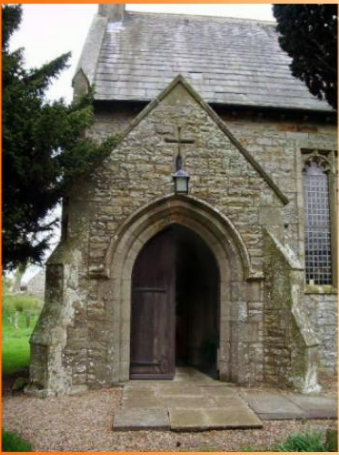
Repairs and Development





Maintenance and repairs

Quinquennial Inspection Report, 2024



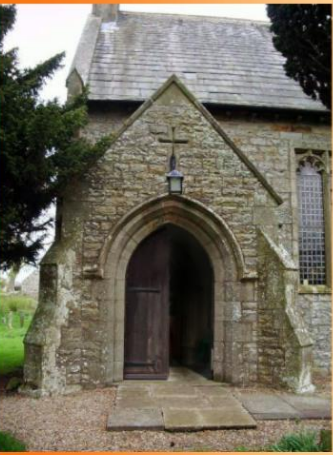
Exterior work (1)

Roof	£
Short term maintenance	2,600
Re-roofing	50,000
Repair/replacement of roof timbers	15,000



- **Short term:**
 - Repair and repoint ridges, replace/re-fix defective slates
 - Remove moss
- **Re-roofing, including**
 - Re-slating
 - repairs to rafter feet, eaves timbers
 - Renewing lead flashings
 - Rebedding verge cappings
 - Resetting gutter





Exterior work (2)

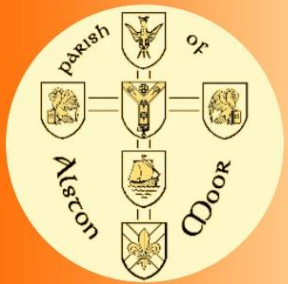
Rainwater goods

£

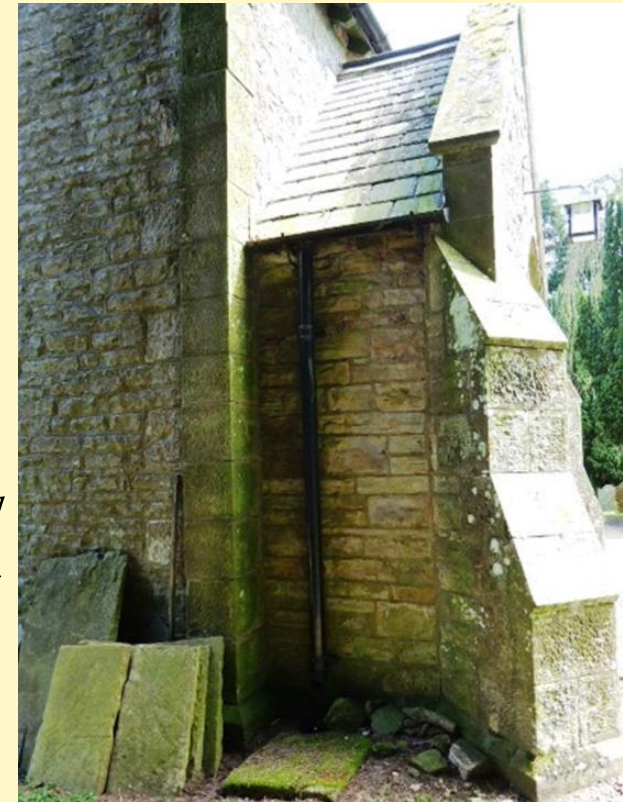
Maintenance

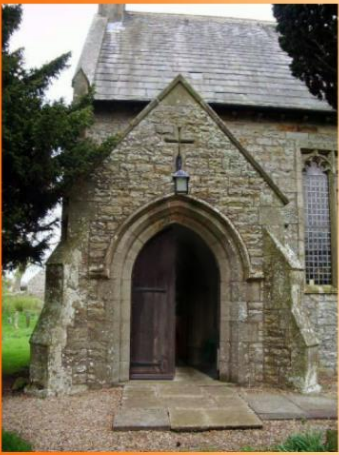
2,250

- Unblock and refix gutters and downpipes
- Redecorate all cast iron rainwater goods



Defective downpipe and saturated stonework →

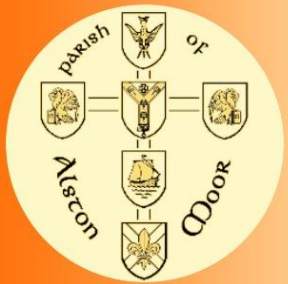




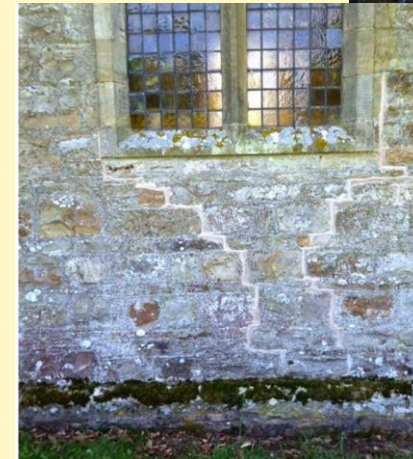
Exterior work (3)

Repointing	£
Essential short/medium term	26,300
Removal of cement mortar, repointing in lime mortar	60,000

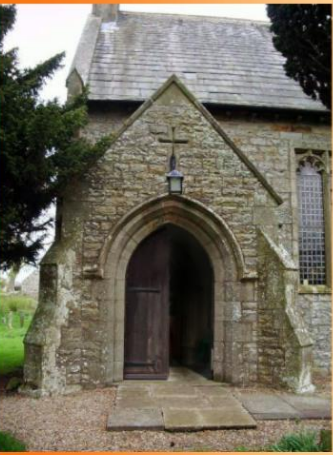
- **Short/medium term**
 - Rebed and repoint vestry gable & verge cappings
 - Repoint and repair chimney & flashings
 - Repoint west gable
 - Including stone sill/mullion repairs
 - Repoint west wall of porch
 - Other stonework repairs and repointing
- **Longer term**
 - Replace all cement mortar with lime



Sapling at top of chimney, defective joints in stonework



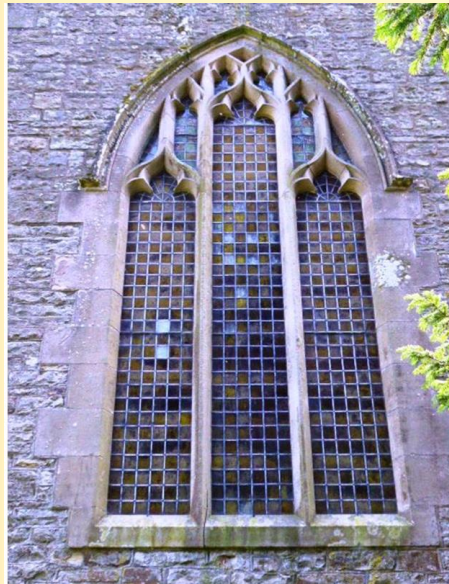
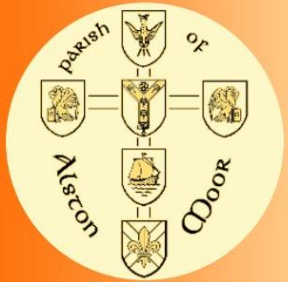
Mortar filled historic cracks below window



Exterior work (4)

Windows	£
Maintenance and repairs	7,400

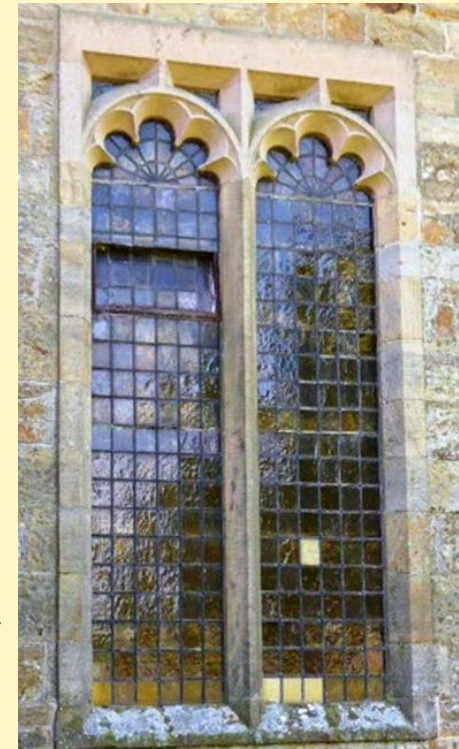
- Refurbish corroded hoppers
- Refurbish vestry windows
- Repair broken and mismatched glass



- *New expert advice:
there's more work to be done!*

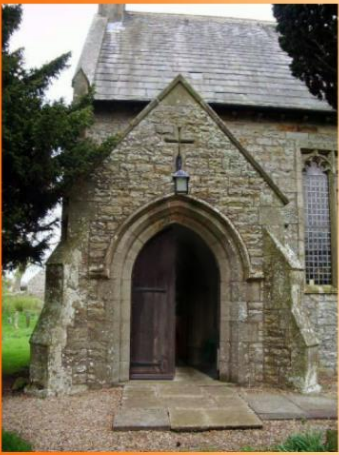
Cracked stone mullion and sill, defective joints to high level stonework

Corroded hopper and missing panes



Total	163,550
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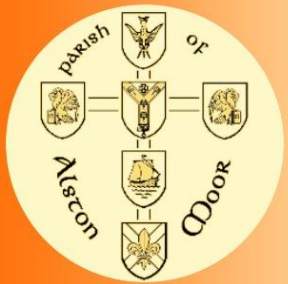




Other work (1)

Interior	£
Replaster and redecorate nave, chancel, vestry ceiling, porch	20,000
Nave/chancel ceiling and other woodwork	2,200

- Remove defective plaster, replace with lime
- Redecorate with breathable paint
- Inspect ceiling, treat with preservative
- Minor repairs and redecoration to dado panelling



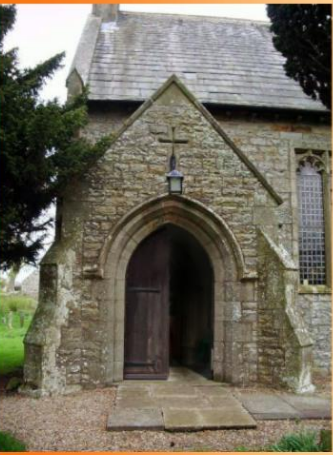
porch

vestry



West wall





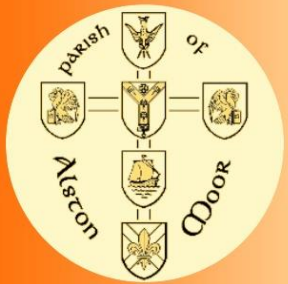
Other work (2)

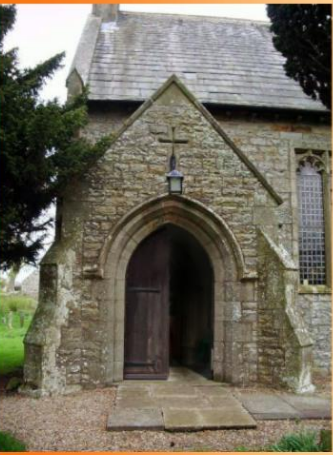
Replacement heating system

£

New system

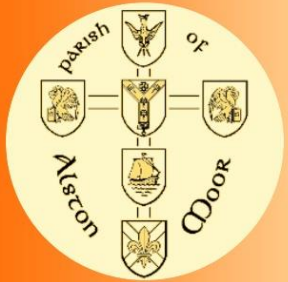
20,000

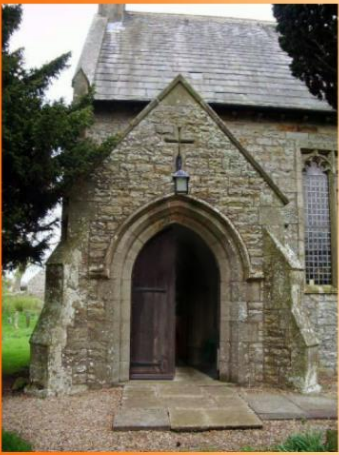




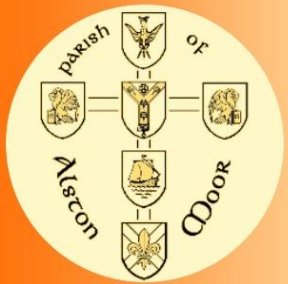
Other work (3)

Miscellaneous	£
Bird mesh, bell, doors, sundial, asbestos survey ...	5,300
Restoration of Hearse House	20,000
Restoration of organ?	?

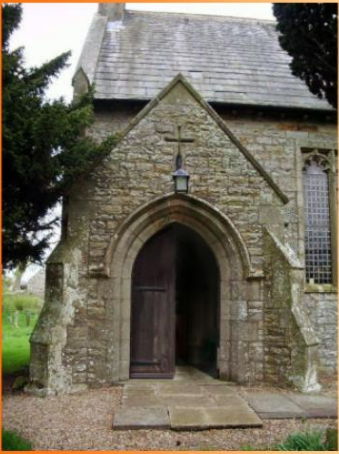




Other work (4)

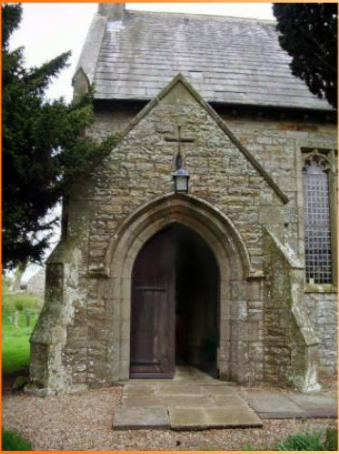


Miscellaneous			£
Routine maintenance items annual budget	...	up to	6,700
<ul style="list-style-type: none"> - Pruning trees - Servicing organ - Gullies and drains - etc 			
Periodic inspection of services, systems	...	up to	1,500
<ul style="list-style-type: none"> - Electrical systems - Lightning conductor - Heating - Fire extinguishers 			
Total of other work			£ 75,700
GRAND TOTAL – not including restoration of organ			£ 239,250



The Development Project



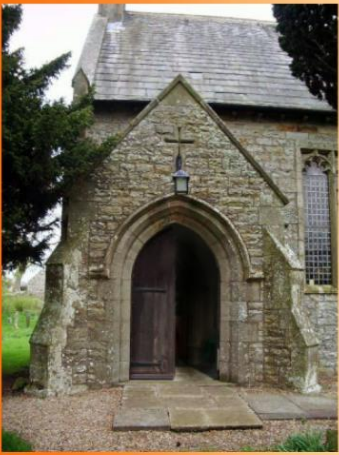


What's the reason for the project?

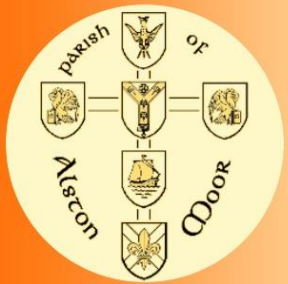
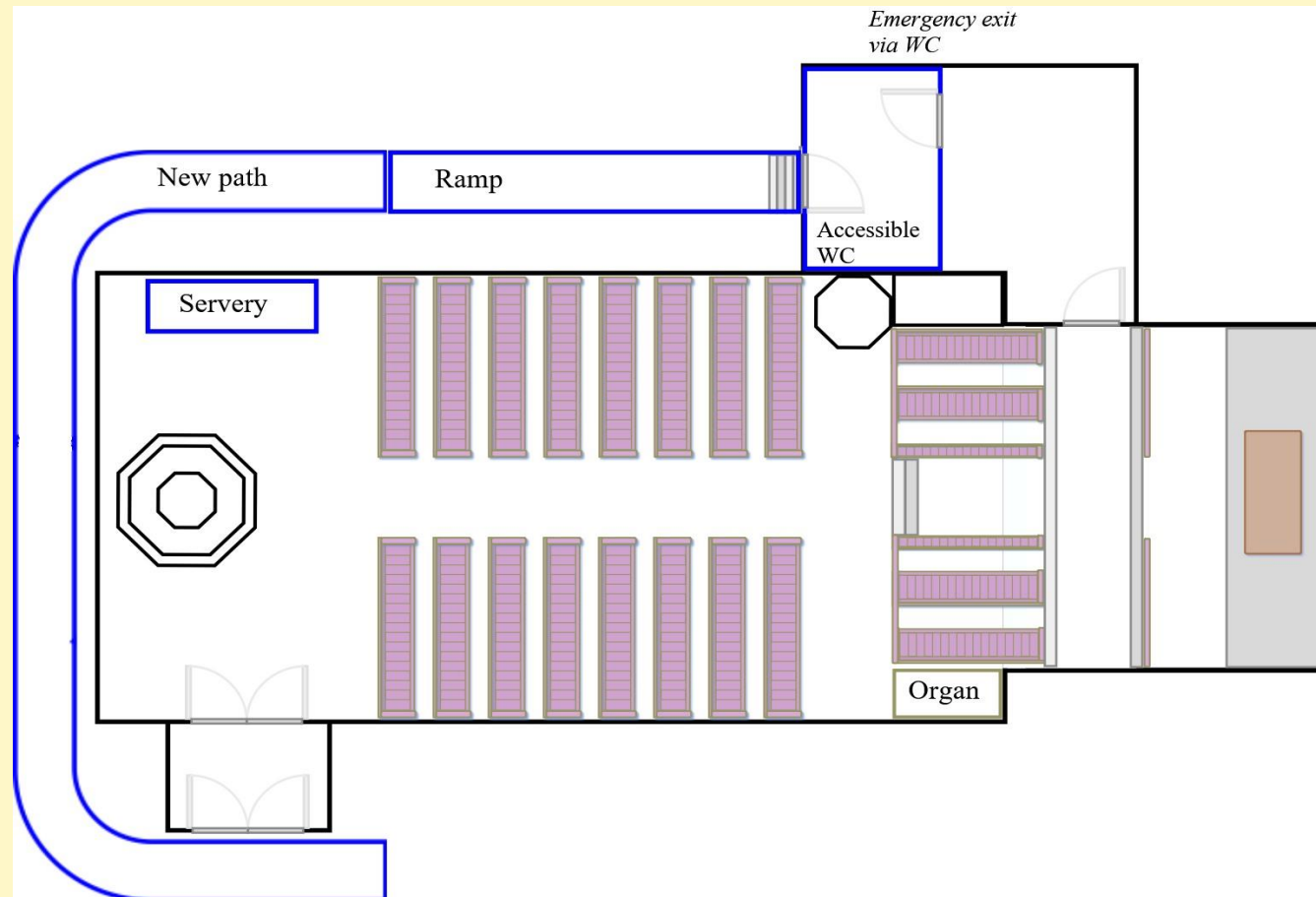
- No toilets
- No baby changing facilities
- No water or drainage in the church
- No facilities for serving refreshments



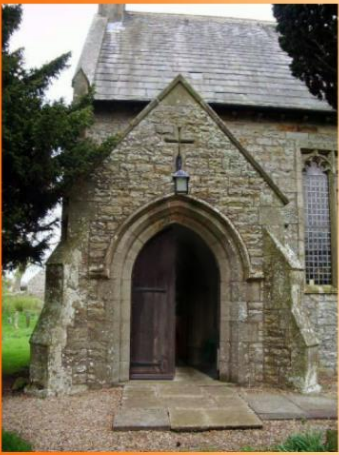
Along with the failed heating system, this all makes the church less user friendly and welcoming than it needs to be in the 21st century



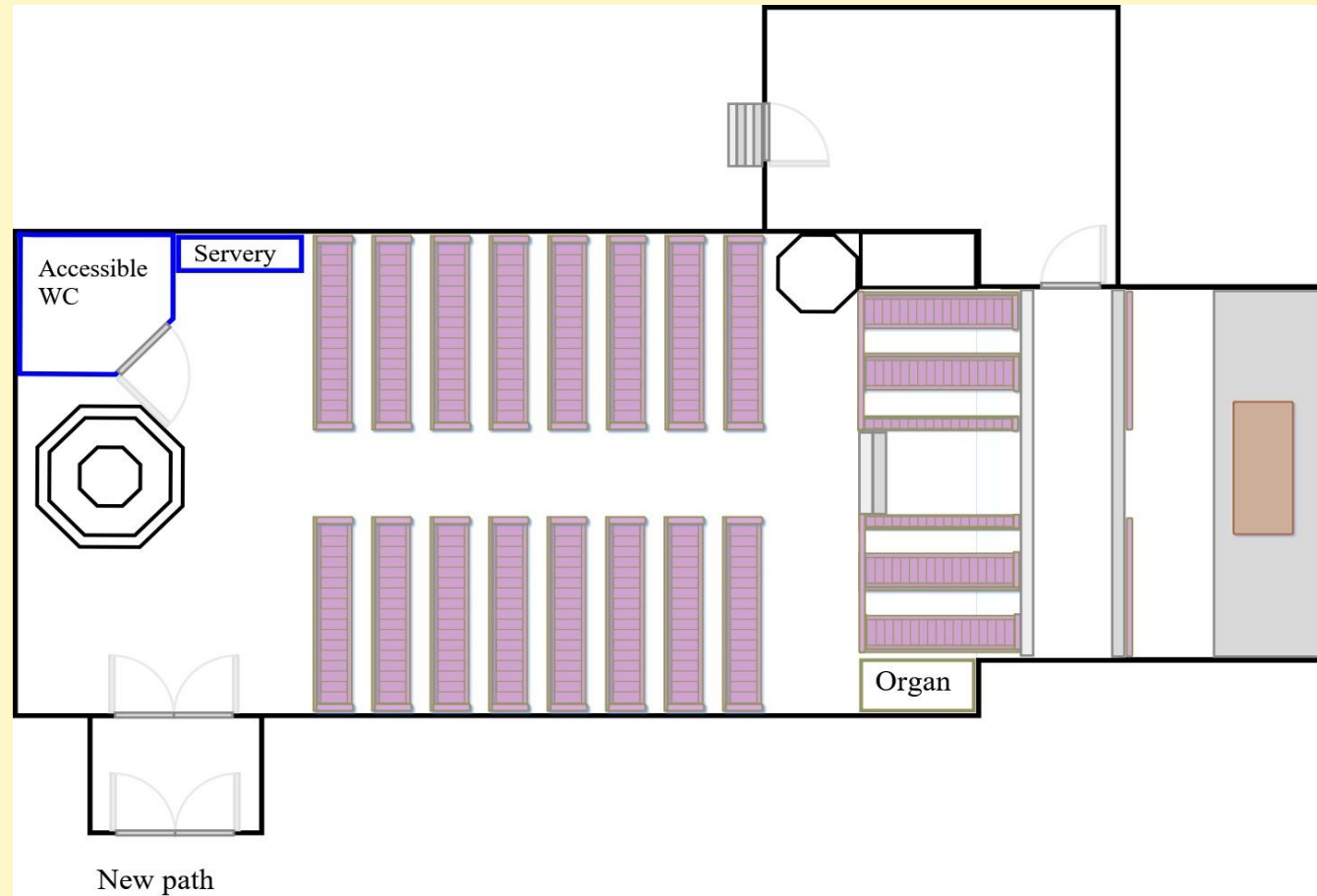
Possible solution – option 1



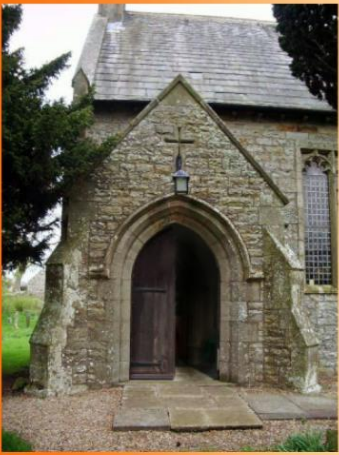
- ✓ Discreet, little disruption
- ✗ Long trek to the toilet in bad weather. Reduced vestry space



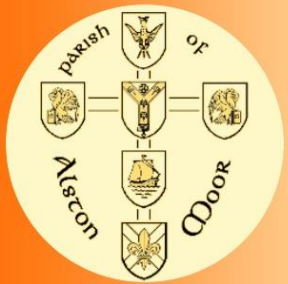
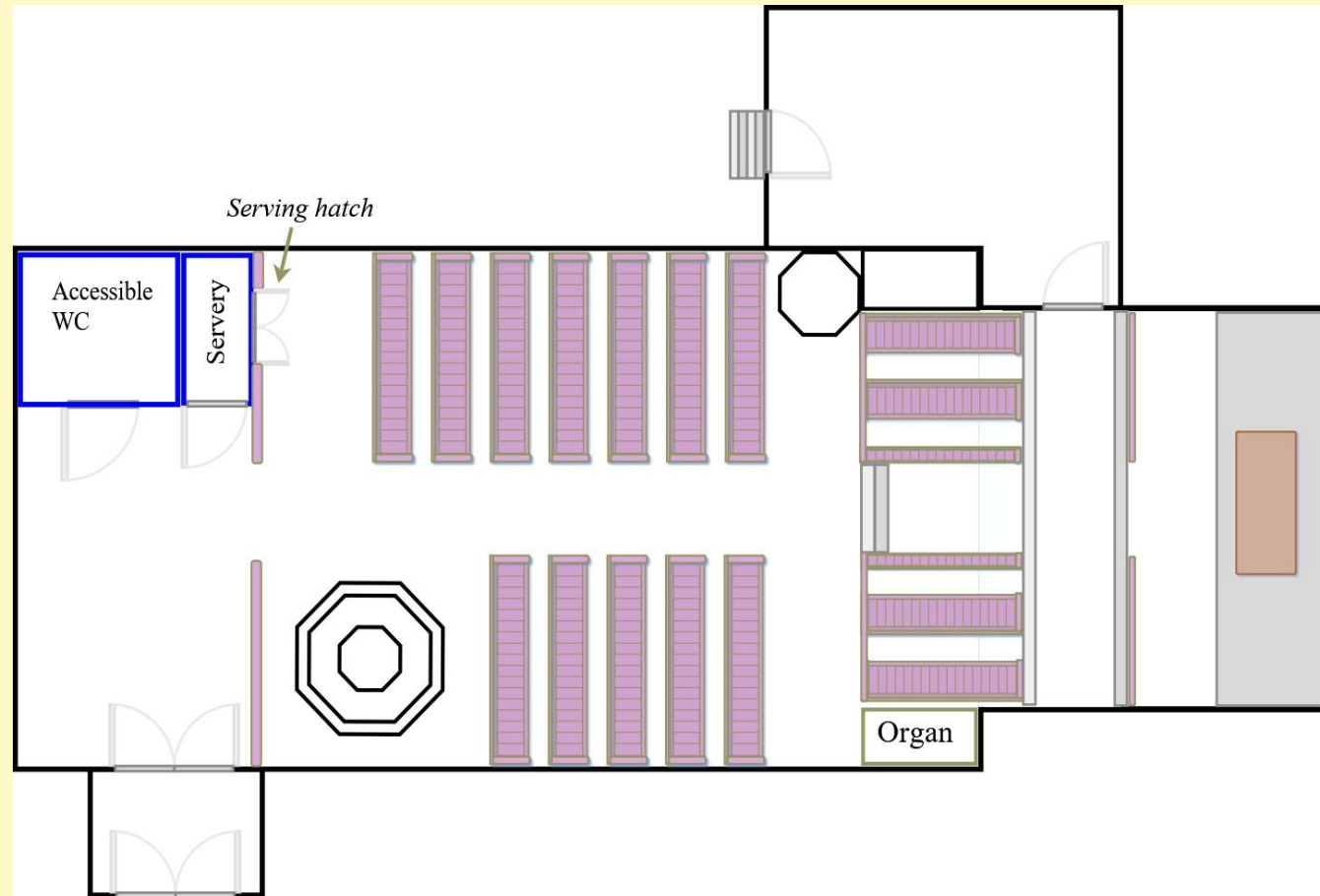
Possible solution – option 2



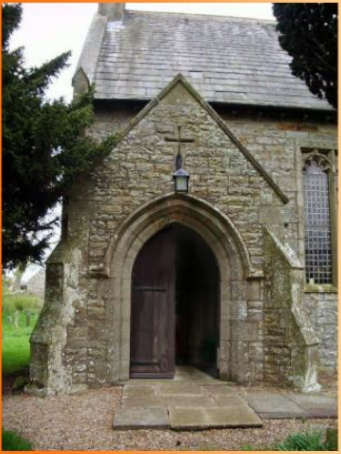
- ✓ More accessible, vestry space not restricted
- ✗ Cramped space around font



Possible solution – option 3



- ✓ Tidy solution, creates new lobby space
- ✗ More disruption, less seating (*chairs in lobby for funerals etc*)



- Budget cost for the development project:
- Around £80,000

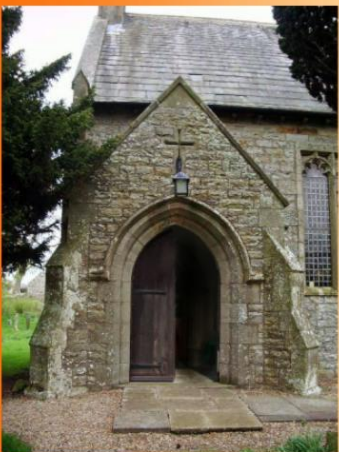


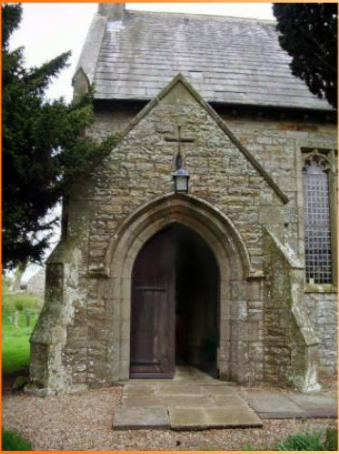
So with the repairs from the Quinquennial Report, the Development Project and restoration of the organ, we're looking at around £350,000



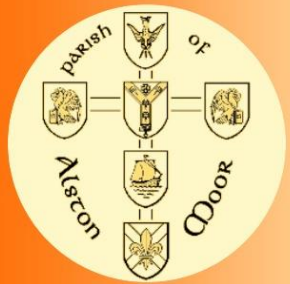
St Jude's Church, Knaresdale

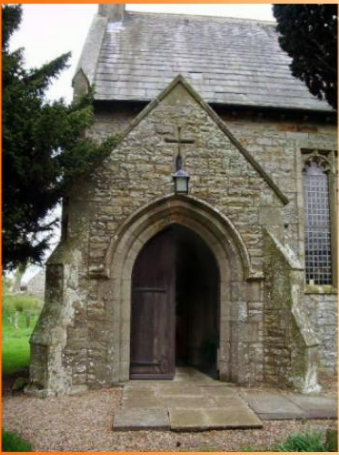
Supporting your parish church



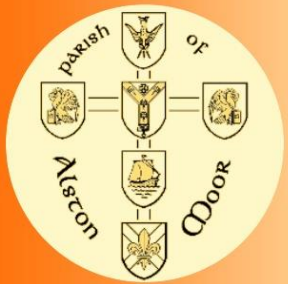


Money

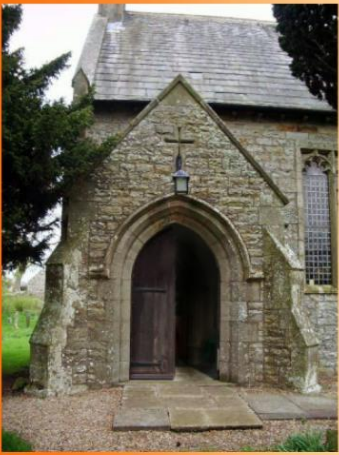




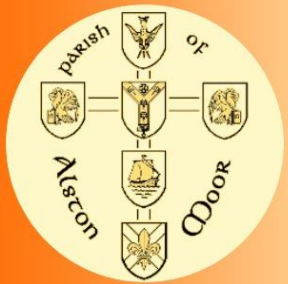
Money – income



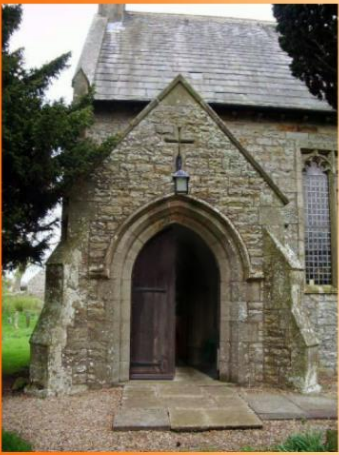
	Income 2024	Income 2023
Collections	£1,172	£1,209
Donations, regular giving	£1,551	£797
Grants	£500	£500
Gift aid	-	-
Coffee Stop	£3,081	£2,290
Fundraising events	£1,878	£1,663
Fees	£1,127	£932
Easyfundraising	£30	£120
Miscellaneous	£0	£38
Total	£9,339	£7,549



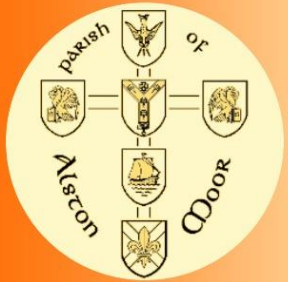
Money – expenditure



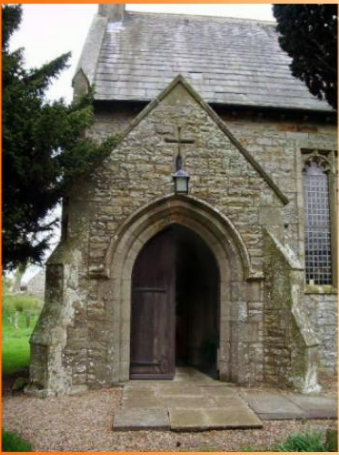
	Expenditure 2024	Expenditure 2023
Parish Share (contribution to cost of Vicar etc)	£2,612	£2,612
Vicar expenses	£600	£696
Insurance renewal	£775	£760
Energy	£241	£1,095
Grass cutting/Grounds maintenance	£1,453	£760
Maintenance and works	£813	£1,854
Organist	£250	£250
Hall hire	£240	£225
Donations to charities	£995	£561
Other expenses	£605	£101
Total	£8,584	£8,914



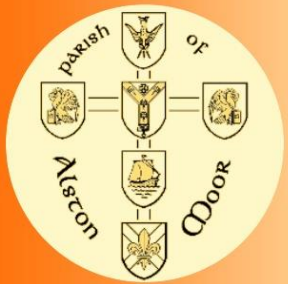
Assets at end of 2024



General fund	£10,550
Contingency fund	£2,539
Churchyard fund	£428
Christmas party fund	£289
Development project fund	£1,042
Total	£14,848

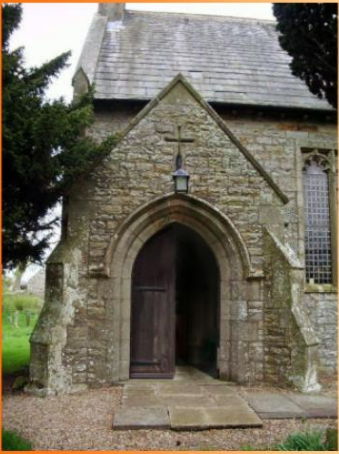


Parish Share (2024)



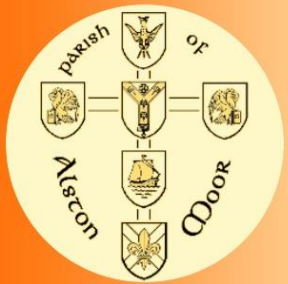
Parish	Offered	Parish	Offered	2025
Hexham	£100,000	Greenhead	£7,690	
Beltingham w Henshaw	£30,000	Alston	£5,320	£6,170
St John Lee	£24,817	Whitfield & Ninebanks	£4,000	
Haltwhistle	£22,000	Kirkhaugh	£2,927	£3,000
Allendale	£17,000	Knaresdale	£2,612	£2,700
Whitley Chapel	£17,000	Nenthead	£1,080	£1,166
Haydon Bridge	£14,000	Lambley	£670	£690
Warden	£11,675	Garrigill	£250	£270





The bottom line (1)

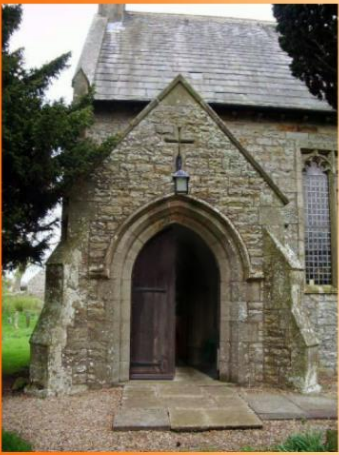
- Annual income is typically around £1000 a year less than expenditure
- We are not spending enough on regular maintenance
- We have serious repairs to do
- And a development project to fund



So...

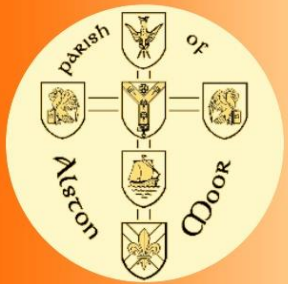
- We need to increase regular income by at least £1,500 a year
- Repairs and development project will cost around £350,000

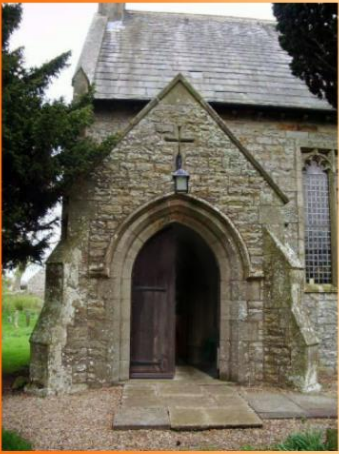




The bottom line (2)

- We have received a generous £20,000 (and access to gate) from the Knarsdale Estate in exchange for lifting covenant on Old Rectory
- We will need to apply for grant funding
- The more we can put towards the cost ourselves, the more likely grant-givers are able to help us
- 10-15% is a bare minimum, with 30% we are much more likely to be successful
- So we should be aiming to raise another £75,000 or so

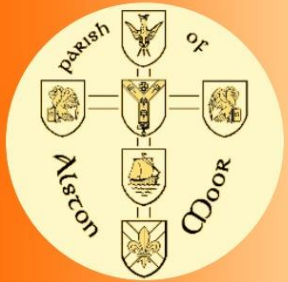


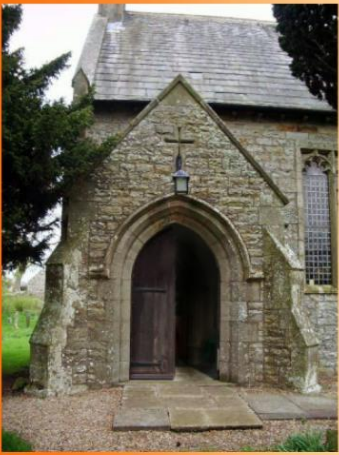


Financial support



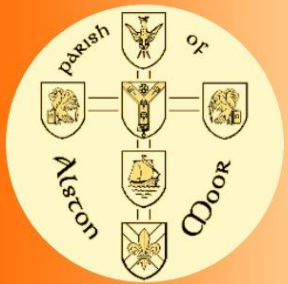
- **Make a regular donation ...**
- **Make a one-off donation ...**
 - For the whole life of the church
 - For the restoration/development projects only
- **Sponsor the church for a day a year/month (£25)**
- **Leave a legacy in your will**

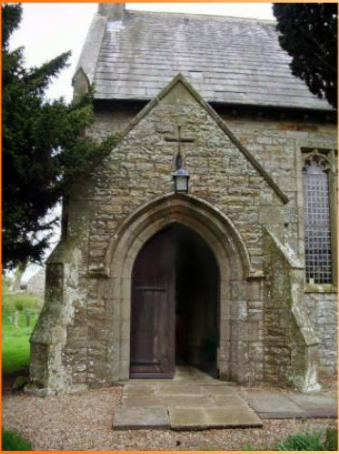




Practical support

- Cleaning & polishing
- Flower arranging
- Building maintenance
- Churchyard maintenance
- Organising and helping with fundraising events
- Refreshments at events and services
- Admin or book-keeping
- Advertising (distributing posters, flyers...)
- Setting up before and after services
- Music? ...

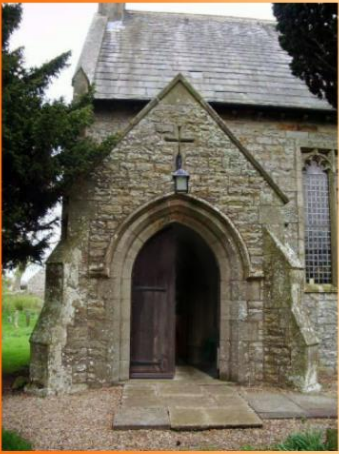




The restoration/development projects

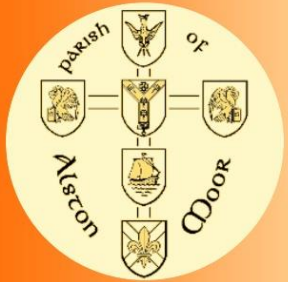
- Researching grant funding
- Grant applications
- Working with us on developing the project
- Looking into feasibility of long term fundraising – “champing” ...
- *Eventually ... help with practical work e.g. decorating?*
- *Volunteering counts towards funding...*

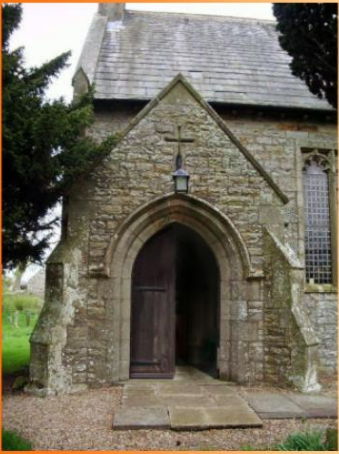




Worship

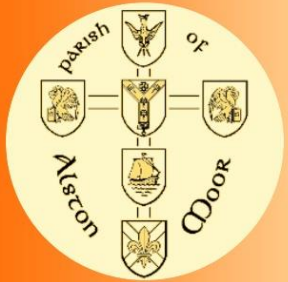
- A church is there for worship – it needs a congregation!
- What kind of service?
 - Traditional/modern
 - Lively/peaceful
 - Formal/informal
 - Music, singing
 - Discussion
 - Children's activities
 - Themed



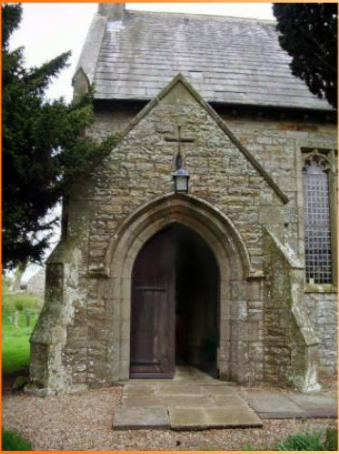


Worship

- **What days/times?**
 - Sunday mornings, afternoons, evenings?
 - Saturdays?
 - Weekday afternoons after school, evenings?
- **How often?**
 - Weekly?
 - Fortnightly?
 - Monthly?



(At the moment, monthly, Sunday afternoons and Friday evenings)



Next Steps

- **Questionnaire**
 - Please return by Sunday 16th March
- **Over to you!**

